

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

ANALYSIS OF CURRENT RESTRICTED FUND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2007

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research--								
Basic research--								
Executive Director	\$ -	\$ -	\$ 128,136	\$ 36,940	\$ 165,076	\$ 145,573	\$ 19,503	\$ -
Associate Executive Director for basic research	-	-	-	160,510	160,510	-	160,510	-
Adipose tissue signaling	67,116	756,985	30,847	-	854,948	472,105	144,087	238,756
Antioxidant and gene regulation lab	-	503,047	99,186	-	602,233	342,668	85,790	173,775
Autonomic neurosciences laboratory	-	55,017	-	-	55,017	47,038	(9,611)	17,590
Blood brain barrier	-	433,231	54,996	-	488,227	271,114	80,841	136,272
Cell biology	-	120,907	-	67,662	188,569	35,109	133,798	19,662
Comparative biology	-	31,334	2,873	-	34,207	-	34,207	-
Diabetes	-	238,075	302,612	8,247	548,934	275,448	178,244	95,242
Diet and heart disease	-	102,009	51,478	-	153,487	104,570	(407)	49,324
DNA damage and repair	9,413	258,794	-	-	268,207	164,793	20,160	83,254
Energy balance genomics	-	336,858	-	888	337,746	125,411	105,162	107,173
Experimental obesity lab	-	226,403	68,093	1,688	296,184	233,883	27,102	35,199
Functional foods	-	226,917	-	-	226,917	109,032	45,333	72,552
Functional genomics	-	389,148	-	740	389,888	169,724	95,742	124,422
Human genomics	-	821,559	12,225	24,263	858,047	307,007	346,055	204,985
Maternal biology	-	11,890	226,688	-	238,578	136,052	98,725	3,801
Molecular genetics	-	856,194	67,167	5,726	929,087	436,291	229,876	262,920
Neurobehavior laboratory	-	168,557	43,266	-	211,823	138,975	18,956	53,892
Neurobiology	-	215,635	166,400	8,600	390,635	197,852	104,456	88,327
Neuroendocrinology laboratory	-	-	-	10	10	-	10	-
Neuroscience	9,250	1,102,510	165,043	3,825	1,280,628	778,164	156,962	345,502
Neurosignaling	-	301,211	24,021	-	325,232	159,847	69,079	96,306
Nuclear receptor biology	-	-	149,357	79,081	228,438	126,886	101,552	-
Nutritional neurobiology	-	543,267	5,259	3,448	551,974	324,664	54,539	172,771
Nutritional neuroscience and aging	-	-	457,614	37,200	494,814	307,522	187,292	-
Proteomics	-	214,163	-	-	214,163	84,160	90,232	39,771
Regenerative biology	-	219,571	20,277	-	239,848	108,927	60,718	70,203
Regulation of gene expression	-	63,989	96,334	-	160,323	78,656	61,208	20,459
Reproductive biology laboratory	-	6,130	236,846	18,718	261,694	181,058	41,916	38,720
Stem cell laboratory	-	408,299	339,958	-	748,257	441,448	185,915	120,894
Taste genetics	-	657,343	333,946	-	991,289	667,043	75,775	248,471
Transgenics	-	349,457	-	7,166	356,623	190,070	54,822	111,731
Ubiquitin lab	-	-	-	13,225	13,225	-	13,225	-
Viruses and obesity	-	265,114	266,074	26,237	557,425	299,759	196,234	61,432
Total basic research	85,779	9,883,614	3,348,696	504,174	13,822,263	7,460,849	3,268,008	3,093,406

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	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Clinical research-								
Associate Executive Director for clinical research	7,256	250,091	394,988	-	652,335	552,125	21,120	79,090
Behavioral medicine	54,957	235,759	-	14	290,730	196,713	18,638	75,379
Biostatistics	181,393	63,891	63,466	-	308,750	248,844	9,591	50,315
Body composition laboratory	-	56,008	-	-	56,008	49,704	1,212	5,092
Clinical research	116,050	1,230,031	989,735	16,676	2,352,492	1,034,611	764,879	553,002
Dietary assessment and food analysis	-	483,598	284,950	-	768,548	523,685	48,079	196,784
Endocrinology laboratory	-	66,749	107,759	265	174,773	110,013	25,585	39,175
Exercise testing	-	-	2,265	-	2,265	-	1,541	724
Gender and smoking behavior	-	-	6,482	(49)	6,433	4,880	1,065	488
Genetics epidemiology	-	-	35,774	-	35,774	31,856	3,918	-
Health behavior	-	2,857,280	142,991	7,200	3,007,471	1,763,751	387,332	856,388
Human physiology	182,405	1,076,077	158,210	26,181	1,442,873	715,276	393,811	333,786
In-patient unit	-	39,201	552,894	-	592,095	379,782	92,209	120,104
Mass spectrometry	33,726	501,216	45,432	142,500	722,874	247,526	332,603	142,745
Metabolic chambers	-	67,830	-	16,001	83,831	63,524	16,486	3,821
Metabolic kitchen	170	114,833	292,900	-	407,903	259,064	54,990	93,849
Nutrition and chronic disease	-	1,390,307	217,046	16,208	1,623,561	521,906	821,964	279,691
Outpatient clinic	268,841	2,583,941	1,841,408	67,248	4,761,438	2,606,651	1,111,562	1,043,225
Preventive medicine	-	685,400	248,172	-	933,572	429,729	299,939	203,904
Skeletal muscle metabolism	-	77,274	678	-	77,952	52,049	1,196	24,707
Total clinical research	844,798	11,779,486	5,385,150	292,244	18,301,678	9,791,689	4,407,720	4,102,269
Total research	930,577	21,663,100	8,733,846	796,418	32,123,941	17,252,538	7,675,728	7,195,675
Public service--								
Division of Education	-	-	126,763	-	126,763	21,937	104,826	-
Total public service	-	-	126,763	-	126,763	21,937	104,826	-
Academic support--								
Basic research support-								
Executive Director	-	-	734	248,245	248,979	215,308	33,671	-
Associate Executive Director for basic research	-	-	-	437,900	437,900	242,997	194,903	-
Microscopy core	-	-	-	206,796	206,796	-	206,796	-
Total basic research support	-	-	734	892,941	893,675	458,305	435,370	-

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FOR THE YEAR ENDED JUNE 30, 2007**

ANALYSIS C-2B

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Clinical research support-								
Outpatient clinic unit	-	-	-	22,303	22,303	-	22,303	-
Total clinical research support	-	-	-	22,303	22,303	-	22,303	-
Total academic support	-	-	734	915,244	915,978	458,305	457,673	-
Institutional support--								
Executive Director	-	-	174,418	192,718	367,136	318,585	48,551	-
Associate Executive Director-administration	-	-	-	172,274	172,274	142,851	29,423	-
Computing services	-	-	-	1,187,758	1,187,758	947,465	240,293	-
Fiscal operations	-	-	-	536,028	536,028	510,767	25,261	-
Human resource management	-	-	-	416,669	416,669	397,047	19,622	-
Institutional services	-	-	630	362,224	362,854	148,511	214,343	-
Intellectual property, legal, and regulatory affairs	-	-	-	141,908	141,908	135,243	6,665	-
Sponsored projects administration	-	-	-	122,691	122,691	114,849	7,842	-
Total institutional support	-	-	175,048	3,132,270	3,307,318	2,715,318	592,000	-
Operation and maintenance of plant--								
Central receiving	-	-	-	79,191	79,191	75,282	3,909	-
Other	-	-	-	40,941	40,941	-	40,941	-
Utilities	-	-	-	892,650	892,650	-	892,650	-
Total operation and maintenance of plant	-	-	-	1,012,782	1,012,782	75,282	937,500	-
Total educational and general expenditures	930,577	21,663,100	9,036,391	5,856,714	37,486,782	20,523,380	9,767,727	7,195,675
Transfers								
Nonmandatory transfers for-								
Capital improvements	-	-	-	4,219	4,219	-	4,219	-
Total transfers	-	-	-	4,219	4,219	-	4,219	-
Total expenditures and transfers	<u>\$ 930,577</u>	<u>\$ 21,663,100</u>	<u>\$ 9,036,391</u>	<u>\$ 5,860,933</u>	<u>37,491,001</u>	<u>\$ 20,523,380</u>	<u>\$ 9,771,946</u>	<u>\$ 7,195,675</u>

(1) Portions of operations of Pennington Biomedical Research Center are recorded in the accounting records of the LSU Health Sciences Center. See LSU Health Sciences Center analysis C-2B for additional expenditures of Pennington Biomedical Research Center.