



ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2014

	Balance July 1, 2013	Allocations	Expenditures	Balance June 30, 2014
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	\$ -	\$ 2,751,402	\$ 2,751,402	\$ -
Livestock education facility	-	217,002	217,002	-
Other -				
Veterinary science containment facility	-	247	247	-
Total State Facility Planning and Control	-	2,968,651	2,968,651	-
Transfers from other funds:				
Unrestricted -				
Equipment reserves ~				
Callegari water quality lab service center	140,648	26,409	113,886	53,171
Central analytical instruments lab service center	25,788	-	-	25,788
Greenhouse service center	11,148	-	11,148	-
Isolation facility service center	9,268	10,382	-	19,650
LCES copy service center	47,042	6,080	-	53,122
Veterinary unit service center	53,472	-	-	53,472
Total unrestricted	287,366	42,871	125,034	205,203
Restricted -				
Iberia research station	-	63,725	59,695	4,030
Macon ridge research station	-	133,690	133,690	-
Total restricted	-	197,415	193,385	4,030
Total transfers from other funds	287,366	240,286	318,419	209,233
Other sources:				
Agricultural improvements	3,654,136	1,390,973	590,988	4,454,121
Burden research station improvements	114,237	-	112,500	1,737
Camp Grant Walker improvements	14,213	-	-	14,213
Central station improvements	89,079	-	-	89,079
Coastal area research station improvements	99,993	-	-	99,993
Dean Lee research station improvements	1,962	-	231	1,731
Experiment station improvements	756,493	(49,332)	117,168	589,993
Food science improvements	9,609	-	-	9,609
Hammond research station improvements	15,283	-	-	15,283
Hill farm research station improvements	126,969	-	37,780	89,189
Idlewild research station improvements	230,104	-	41,341	188,763
Information tech infrastructure improvements	60,000	-	-	60,000
Louisiana House	51,639	1,131	-	52,770
Plant, environment, and soil sciences improvements	859	-	-	859
Red river research station improvements	1,966	-	-	1,966
St. Gabriel research station improvements	22,197	49,332	71,529	-
Southeast research station improvements	213	-	-	213
Sugar research station improvements	94,807	-	7,000	87,807
Sweet potato research station improvements	4,795	-	-	4,795
Veterinary science containment facility	100,310	-	-	100,310
Total other sources	5,448,864	1,392,104	978,537	5,862,431
Total	\$ 5,736,230	\$ 4,601,041	\$ 4,265,607	\$ 6,071,664