

## ANALYSIS C-1

## Current Fund Revenues For the year ended June 30, 2024

		Total		Unrestricted		Restricted	
Student tuition and fees~							
University	\$	529,852	\$		\$	529,852	
Student technology fees	Ψ	942,954	Ψ		Ŷ	942,954	
Other		68,189,225		41,880,368		26,308,857	
Total tuition and fees		69,662,031		41,880,368		27,781,663	
State appropriations-							
General		14,310,970		14,310,970		-	
Dedicated		624,270		624,270		-	
Total state appropriations		14,935,240		14,935,240			
Governmental grants and contracts~							
Federal		6,379,048				6,379,048	
State		1,200,676		-		1,200,676	
Total government grants and contracts	_	7,579,724		-		7,579,724	
Private grants and contracts		123,195		-	·	123,195	
Gifts		2,418,433		-		2,418,433	
Sales and services of educational departments~							
Continuing education		1,132,432		197,132		935,300	
Debate		9,651		197,152		9,651	
Total sales and services of educational departments		1,142,083		197,132		9,031	
Four ones and services of culture of a culture of the		1,112,005		171,132		71,751	
Auxiliary enterprise revenues		5,410,912				5,410,912	
Other sources~							
INAR		234,306		-		234,306	
Investment income		935,249		-		935,249	
Library revenue		1,919		1,919		-	
Miscellaneous		82,008		82,008		-	
Parking fines		2,070		2,070		-	
Property sales and rebates		12,254		-		12,254	
Recovery of indirect costs		117,483		-		117,483	
Red river radio network		469,254		-		469,254	
Returned check revenue		75		75		-	
Royalties		52,273		48,378		3,895	
Transcripts		64,229		64,229		-	
Veterans administration handling charge	_	1,805		1,805			
Total other sources		1,972,925		200,484		1,772,441	